

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215,215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 2561 CORAL SPRINGS MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,856,307	19.88	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,479,377	80.12	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	73	0.00	14,473	0.00	32,093,696	0.11
TOTAL	9,335,757	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,689	5,407	5,424	4,882,592
OTHER INSTRUCTIONAL PERSONNEL****	1,476	1,411	1,241	1,537,085
CONTRACTED INSTRUCTIONAL SERVICES	111	157	253	116,059
SCHOOL ADMINISTRATION	638	707	653	664,104
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	179	275	116,087
FOOD SERVICE	398	378	506	414,224
OPERATION AND MAINTENANCE OF PLANT	1,179	1,261	1,096	1,228,189
OTHER SCHOOL LEVEL SUPPORT SERVICES	362	457	274	377,417
TOTAL SCHOOL COST	8,964	9,957	9,722	9,335,757

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	3,903	4,451	4,517	3,036,960
ESOL	6,290	5,245	5,698	123,603
EXCEPTIONAL PROGRAMS	7,070	8,836	8,436	1,722,029
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	32,172	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	1,030	3,731,405
OTHER INSTRUCTIONAL MATERIALS	28,618	21,650,904
OTHER MATERIALS AND SUPPLIES	54,267	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 31,864 FOR SCHOOL 2561 AND 11,319,805 FOR THE DISTRICT
(2) NO FEFP FUNDED